

# RSM MONTHLY PRODUCTION REPORT

## PROJECT TOTALS-FEBRUARY 2008

<u>APPLICANT INFORMATION</u>	<u>FEBRUARY</u>	<u>YEAR-TO-DATE</u>	<u>DENIED APPLICANTS</u>	<u>FEBRUARY</u>	<u>YEAR-TO-DATE</u>	<u>PEACHCARE FOR KIDS</u>	<u>TOTALS</u>
Pending from prior month	2,830	0	Citizenship	193	1,251	Presentations	199
Taken or assigned	11,864	90,744	Over income(not eligible)	86	764	Community forums to applicants	0
<b>TOTAL</b>	14,694	120,218	Over income(sent to PC)	521	7,343	Community training to providers	2
Approved	4,303	33,410	No child under 19 & no PgW	6	61	Application assistance	208
Denied	2,847	35,139	Verification Needed / Never received	1,736	22,588	Application distribution only	916
Other Disposition	4,022	23,670	Application withdrawn	38	334	Program Inquires	962
<b>TOTAL COMPLETED</b>	11,172	92,219	Moved out of state	4	63	Printed Material distribution	4,018
Completed within SOP	10,582	84,938	Lack of information	0	24	<b>MISCELLANEOUS</b>	
Completed over SOP	590	7,281	<b>OTHER DISP.</b>	263	2,712	GPCF	516
PGW/Newborn over 10 days	0	2,998	Sent to DFCS	4,022	23,670	GPCF Rx Referral	0
Child case over 45 days	0	0	<b>TYPE OF INTERVIEW</b>			FS Active	294
<b>TOTAL PENDING APPLICATIONS</b>	3,522	0	Face to Face	736	5,324	FS Referral	0
Pending within SOP	3,458	0	Non face to face	10,260	89,862	PreCare	0
OSOP over 1-29 days	63	0	Follow up Needed	0	326	Total Presentations	282
OSOP over 30 days	1	0	<b>Denied child(ren) sent to PC</b>	301	4,966	PE Applications Received	3,087
<b>SPECIALS</b>	<b>FEBRUARY</b>	<b>YEAR-TO-DATE</b>	<b>REVIEWS</b>	<b>FEBRUARY</b>	<b>YEAR-TO-DATE</b>	<b>Active Cases</b>	<b>1,648</b>
Pending from prior month	0	3	Pending from prior month	0	0	Voter declarations/declinations	***
Received	21	147	Due this month	0	0	# NT's Required	2,857
Completed eligible	12	90	Certified	0	0	# NT's Completed	3,357
Completed ineligible	9	54	Denied	0	0	Average cases / Worker taken	101
Pending within SOP	0	6	Pending over SOP	0	0	Average cases / Worker processed	95
Pending over SOP	0	0	Dummy Reviews	0	0	<b>Medicaid within last 2 years</b>	0
			<b>PEACHCARE KICKBACKS</b>	0		TOTAL # OF EEW'S	118
			Rebounds	2,937	27,980	TOTAL TEAM TRAVEL FOR MONTH	<b>\$10,297.21</b>
			Stated No on PC then Yes	0	0	SUPERVISOR TRAVEL FOR MONTH	\$2,041.15
			Stated No on PC stayed NO	0	0	SECRETARY TRAVEL FOR MONTH	\$444.68
						EEW TRAVEL FOR MONTH	\$7,811.38

<b><u>YEAR-TO-DATE</u></b>
1,376
300
15
3,735
11,897
15,856
57,236
4,063
11
2,034
10
0
2,568
21,527
14,452
***
21,739
26,644
0
0
0
*
\$75,454.24
\$16,030.42
\$2,842.55
\$56,581.27